

**LOS ANGELES POLICE DEPARTMENT
BUDGET & REVENUE STATUS**

REPORT PERIOD: April 1, 2016 - June 30, 2016

Budget Information

GRANT: Smart Policing:Institutionalizing Operation LASER	Rev. Source: 3410-10
Grant Amount: \$400,000	Award No.: 2009-DG-BX-0118
Council File No. - 13-0605	Budget Period: 10/1/2014 - 3/31/2017
Appropriation Account No. F550	Fund 339

Budget Status

	Revised Budget	Prior Request	Current Request	YTD Expenses	Budget Balance
Personnel					
Salary (Civilian)	\$ -	\$ -	\$ -	\$ -	\$ -
Fringe Benefit	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ 10,884.00	\$ 2,431.97	\$ 1,621.98	\$ 4,053.95	\$ 6,830.05
Equipment	\$ 100,000.00	\$ -	\$ -	\$ -	\$ 100,000.00
Office Supplies	\$ 99,620.00	\$ 12,574.49	\$ 16,999.20	\$ 29,573.69	\$ 70,046.31
Other Costs	\$ 33,000.00	\$ -	\$ -	\$ -	\$ 33,000.00
Indirect Costs	\$ -	\$ -	\$ -	\$ -	\$ -
Contract / JSS					
Salaries	\$ 116,059.00	\$ 5,172.96	\$ 11,210.50	\$ 16,383.46	\$ 99,675.54
Fringe Benefit	\$ 27,567.00	\$ 970.22	\$ 3,086.67	\$ 4,056.89	\$ 23,510.11
Travel	\$ 12,870.00	\$ -	\$ -	\$ -	\$ 12,870.00
Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
Other Costs	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 400,000.00	\$ 21,149.64	\$ 32,918.35	\$ 54,067.99	\$ 345,932.01

REVENUE STATUS

Invoice No.	GMS Report No.	Period	Amount	Paid Amount	Balance Remaining
	21	10/1/2014	12/31/2014 \$ -	\$ -	\$ -
09SMRT22	22	1/1/2015	3/31/2015 \$ 849.33	\$ 849.33	\$ -
09SMRT23	23	4/1/2015	6/30/2015 \$ 2,457.98	\$ 2,457.98	\$ -
09SMRT24	24	7/1/2015	9/30/2015 \$ 10,930.55	\$ 10,930.55	\$ -
	25	10/1/2015	12/31/2015 \$ -	\$ -	\$ -
09SMRT26	26	1/1/2016	3/31/2016 \$ 6,911.78	\$ 6,911.78	\$ -
09SMRT27	27	4/1/2016	6/30/2016 \$ 32,918.35	\$ -	\$ 32,918.35

**LOS ANGELES POLICE DEPARTMENT
BUDGET & REVENUE STATUS**

REPORT PERIOD: April 1, 2015 - June 30, 2015

Budget Information

GRANT: Smart Policing:Institutionalizing Operation LASER	Rev. Source: 3410-10
Grant Amount: \$400,000	Award No.: 2009-DG-BX-0118
Council File No. - 13-0605	Budget Period: 10/1/2014 - 3/31/2016
Appropriation Account No. F550	Fund 339

Budget Status

	Revised Budget	Prior Request	Current Request	YTD Expenses	Budget Balance
Personnel					
Salary (Civilian)	\$ -	\$ -	\$ -	\$ -	\$ -
Fringe Benefit	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 10,884.00	\$ -	\$ -	\$ -	\$ 10,884.00
Equipment	\$ 100,000.00	\$ -	\$ -	\$ -	\$ 100,000.00
Office Supplies	\$ 99,620.00	\$ 849.33	\$ 2,457.98	\$ 3,307.31	\$ 96,312.69
Other Costs	\$ 33,000.00	\$ -	\$ -	\$ -	\$ 33,000.00
Indirect Costs	\$ -	\$ -	\$ -	\$ -	\$ -
Contract / JSS					
Salaries	\$ 116,059.00	\$ -	\$ -	\$ -	\$ 116,059.00
Fringe Benefit	\$ 27,567.00	\$ -	\$ -	\$ -	\$ 27,567.00
Travel	\$ 12,870.00	\$ -	\$ -	\$ -	\$ 12,870.00
Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
Other Costs	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 400,000.00	\$ 849.33	\$ 2,457.98	\$ 3,307.31	\$ 396,692.69

REVENUE STATUS

	21	10/1/2014	12/31/2014	\$ -	\$ -
09SMRT22	22	1/1/2015	3/31/2015	\$ 849.33	\$ 849.33
09SMRT23	23	4/1/2015	6/30/2015	\$ 2,457.98	\$ 2,457.98

**LOS ANGELES POLICE DEPARTMENT
BUDGET & REVENUE STATUS**

REPORT PERIOD: January 1, 2015 - March 31, 2015

Budget Information

GRANT: Smart Policing:Institutionalizing Operation LASER	Rev. Source: 3410-10
Grant Amount: \$400,000	Award No.: 2009-DG-BX-0118
Council File No. - 13-0605	Budget Period: 10/1/2014 - 3/31/2016
Appropriation Account No. F550	Fund 339

Budget Status

	Revised Budget	Prior Request	Current Request	YTD Expenses	Budget Balance
Personnel					
Salary (Civilian)	\$ -	\$ -	\$ -	\$ -	\$ -
Fringe Benefit	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ 10,884.00	\$ -	\$ -	\$ -	\$ 10,884.00
Equipment	\$ 100,000.00	\$ -	\$ -	\$ -	\$ 100,000.00
Office Supplies	\$ 99,620.00	\$ -	\$ 849.33	\$ 849.33	\$ 98,770.67
Other Costs	\$ 33,000.00	\$ -	\$ -	\$ -	\$ 33,000.00
Indirect Costs	\$ -	\$ -	\$ -	\$ -	\$ -
Contract / JSS					
Salaries	\$ 116,059.00	\$ -	\$ -	\$ -	\$ 116,059.00
Fringe Benefit	\$ 27,567.00	\$ -	\$ -	\$ -	\$ 27,567.00
Travel	\$ 12,870.00	\$ -	\$ -	\$ -	\$ 12,870.00
Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
Other Costs	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 400,000.00	\$ -	\$ 849.33	\$ 849.33	\$ 399,150.67

REVENUE STATUS

Invoice No.	GMS Report No.	Period	Amount	Paid Amount	Balance Remaining
	21	10/1/2014	12/31/2014 \$ -	\$ -	\$ -
09SMRT22	22	1/1/2015	3/31/2015 \$ 849.33	\$ -	\$ 849.33

**LOS ANGELES POLICE DEPARTMENT
BUDGET & REVENUE STATUS**

REPORT PERIOD: January 1, 2016 -March 31, 2016

Budget Information

GRANT: Smart Policing:Institutionalizing Operation LASER	Rev. Source: 3410-10
Grant Amount: \$400,000	Award No.: 2009-DG-BX-0118
Council File No. - 13-0605	Budget Period: 10/1/2014 - 3/31/2017
Appropriation Account No. F550	Fund 339

Budget Status

	Revised Budget	Prior Request	Current Request	YTD Expenses	Budget Balance
Personnel					
Salary (Civilian)	\$ -	\$ -	\$ -	\$ -	\$ -
Fringe Benefit	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ 10,884.00	\$ 1,663.37	\$ 768.60	\$ 2,431.97	\$ 8,452.03
Equipment	\$ 100,000.00	\$ -	\$ -	\$ -	\$ 100,000.00
Office Supplies	\$ 99,620.00	\$ 12,574.49	\$ -	\$ 12,574.49	\$ 87,045.51
Other Costs	\$ 33,000.00	\$ -	\$ -	\$ -	\$ 33,000.00
Indirect Costs	\$ -	\$ -	\$ -	\$ -	\$ -
Contract / JSS					
Salaries	\$ 116,059.00	\$ -	\$ 5,172.96	\$ 5,172.96	\$ 110,886.04
Fringe Benefit	\$ 27,567.00	\$ -	\$ 970.22	\$ 970.22	\$ 26,596.78
Travel	\$ 12,870.00	\$ -	\$ -	\$ -	\$ 12,870.00
Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
Other Costs	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 400,000.00	\$ 14,237.86	\$ 6,911.78	\$ 21,149.64	\$ 378,850.36

REVENUE STATUS

Invoice No.	GMS Report No.	Period	Amount	Paid Amount	Balance Remaining
	21	10/1/2014	12/31/2014 \$ -	\$ -	\$ -
09SMRT22	22	1/1/2015	3/31/2015 \$ 849.33	\$ 849.33	\$ -
09SMRT23	23	4/1/2015	6/30/2015 \$ 2,457.98	\$ 2,457.98	\$ -
09SMRT24	24	7/1/2015	9/30/2015 \$ 10,930.55	\$ 10,930.55	\$ -
	25	10/1/2015	12/31/2015 \$ -	\$ -	\$ -
09SMRT26	26	1/1/2016	3/31/2016 \$ 6,911.78	\$ -	\$ 6,911.78

*JSS May 2012 salary/fringe invoice from SAR report for \$6,143.18

**LOS ANGELES POLICE DEPARTMENT
BUDGET & REVENUE STATUS**

REPORT PERIOD: July 1, 2016 - September 30, 2016

Budget Information

GRANT: Smart Policing:Institutionalizing Operation LASER	Rev. Source: 3410-10
Grant Amount: \$400,000	Award No.: 2009-DG-BX-0118
Council File No. - 13-0605	Budget Period: 10/1/2014 - 3/31/2017
Appropriation Account No. F550	Fund 339

Budget Status

	Revised Budget	Prior Request	Current Request	YTD Expenses	Budget Balance
Personnel					
Salary (Civilian)	\$ -	\$ -	\$ -	\$ -	\$ -
Fringe Benefit	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ 8,279.00	\$ 4,053.95	\$ 387.20	\$ 4,441.15	\$ 3,837.85
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
Office Supplies	\$ 103,885.00	\$ 29,573.69	\$ -	\$ 29,573.69	\$ 74,311.31
Other Costs	\$ 33,000.00	\$ -	\$ -	\$ -	\$ 33,000.00
Indirect Costs	\$ -	\$ -	\$ -	\$ -	\$ -
Contract / JSS					
Salaries	\$ 209,263.64	\$ 16,383.46	\$ 131,723.92	\$ 148,107.38	\$ 61,156.26
Fringe Benefit	\$ 36,556.66	\$ 4,056.89	\$ 23,166.66	\$ 27,223.55	\$ 9,333.11
Travel	\$ 10,938.70	\$ -	\$ 935.81	\$ 935.81	\$ 10,002.89
Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
Other Costs	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 401,923.00	\$ 54,067.99	\$ 156,213.59	\$ 210,281.58	\$ 191,641.42

REVENUE STATUS

Invoice No.	GMS Report No.	Period	Amount	Paid Amount	Balance Remaining
	21	10/1/2014	12/31/2014 \$ -	\$ -	\$ -
09SMRT22	22	1/1/2015	3/31/2015 \$ 849.33	\$ 849.33	\$ -
09SMRT23	23	4/1/2015	6/30/2015 \$ 2,457.98	\$ 2,457.98	\$ -
09SMRT24	24	7/1/2015	9/30/2015 \$ 10,930.55	\$ 10,930.55	\$ -
	25	10/1/2015	12/31/2015 \$ -	\$ -	\$ -
09SMRT26	26	1/1/2016	3/31/2016 \$ 6,911.78	\$ 6,911.78	\$ -
09SMRT27	27	4/1/2016	6/30/2016 \$ 32,918.35	\$ 32,918.35	\$ -
09SMRT28	28	7/1/2016	9/30/2016 \$ 156,213.59	\$ -	\$ 156,213.59

**LOS ANGELES POLICE DEPARTMENT
BUDGET & REVENUE STATUS**

REPORT PERIOD: October 1, 2014 - December 31, 2014

Budget Information

GRANT: Smart Policing:Institutionalizing Operation LASER	Rev. Source: 3410-10
Grant Amount: \$400,000	Award No.: 2009-DG-BX-0118
Council File No. - 13-0605	Budget Period: 10/1/2014 - 3/31/2016
Appropriation Account No. F550	Fund 339

Budget Status

	Revised Budget	Prior Request	Current Request	YTD Expenses	Budget Balance
Personnel					
Salary (Civilian)	\$ -	\$ -	\$ -	\$ -	\$ -
Fringe Benefit	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ 10,884.00	\$ -	\$ -	\$ -	\$ 10,884.00
Equipment	\$ 100,000.00	\$ -	\$ -	\$ -	\$ 100,000.00
Office Supplies	\$ 99,620.00	\$ -	\$ -	\$ -	\$ 99,620.00
Other Costs	\$ 33,000.00	\$ -	\$ -	\$ -	\$ 33,000.00
Indirect Costs	\$ -	\$ -	\$ -	\$ -	\$ -
Contract / JSS					
Salaries	\$ 116,059.00	\$ -	\$ -	\$ -	\$ 116,059.00
Fringe Benefit	\$ 27,567.00	\$ -	\$ -	\$ -	\$ 27,567.00
Travel	\$ 12,870.00	\$ -	\$ -	\$ -	\$ 12,870.00
Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
Other Costs	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 400,000.00	\$ -	\$ -	\$ -	\$ 400,000.00

REVENUE STATUS

Invoice No.	GMS Report No.	Period	Amount	Paid Amount	Balance Remaining
	21	10/1/2014	12/31/2014 \$ -		\$ -

**LOS ANGELES POLICE DEPARTMENT
BUDGET & REVENUE STATUS**

REPORT PERIOD: October 1, 2017 - December 31, 2017

Budget Information

GRANT: Smart Policing:Institutionalizing Operation LASER	Rev. Source: 3410-10
Grant Amount: \$499,959 + \$400,000 = \$899,959	Award No.: 2009-DG-BX-0118
Council File No. - 10-0009/13-0605	Budget Period: 10/1/2009 - 12/31/2014 10/1/2014 - 12/31/2017
Appropriation Account No. F550	Fund 339

Budget Status

	Revised Budget	Prior Request	Current Request	YTD Expenses	Budget Balance
Personnel					
Salary (Civilian)	\$ 163,901.00	\$ 163,901.00	\$ -	\$ 163,901.00	\$ -
Fringe Benefit	\$ 60,643.00	\$ 60,643.00	\$ -	\$ 60,643.00	\$ -
Total	\$ 224,544.00	\$ -	\$ -	\$ -	
Travel	\$ 17,196.00	\$ 14,387.27	\$ -	\$ 14,387.27	\$ 2,808.73
Equipment	\$ 84,231.00	\$ 84,230.95	\$ -	\$ 84,230.95	\$ 0.05
Office Supplies	\$ 103,885.00	\$ 72,970.70	\$ -	\$ 72,970.70	\$ 30,914.30
Contracts	\$ -	\$ -	\$ -	\$ -	\$ -
Other Costs	\$ 48,462.00	\$ 16,014.11	\$ -	\$ 16,014.11	\$ 32,447.89
Indirect Costs	\$ 8,499.00	\$ 8,498.83	\$ -	\$ 8,498.83	\$ 0.17
Contract / JSS					
Salaries	\$ 247,855.68	\$ 213,018.35	\$ 9,796.66	\$ 222,815.01	\$ 25,040.67
Fringe Benefit	\$ 49,849.81	\$ 37,680.06	\$ 3,041.85	\$ 40,721.91	\$ 9,127.90
Travel	\$ 22,816.51	\$ 11,122.93	\$ -	\$ 11,122.93	\$ 11,693.58
Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
Consulting HART	\$ 92,620.00	\$ 92,620.00	\$ -	\$ 92,620.00	\$ -
TOTAL	\$ 899,959.00	\$ 775,087.20	\$ 12,838.51	\$ 787,925.71	\$ 112,033.29

REVENUE STATUS

Invoice No.	GMS Report No.	Period	Amount	Paid Amount	Balance Remaining
	1	10/1/2009	12/31/2009	\$ -	\$ -
	2	1/1/2010	3/31/2010	\$ -	\$ -
	3	4/1/2010	6/30/2010		\$ -
09SMRT04	4	7/1/2010	9/30/2010	\$ 2,816.39	\$ 2,816.39
09SMRT05	5	10/1/2010	12/31/2010	\$ 32,727.63	\$ 32,727.63
09SMRT06	6	1/1/2011	3/31/2011	\$ 34,906.51	\$ 34,906.51
09SMRT07	7	4/1/2011	6/30/2011	\$ 84,813.37	\$ 84,813.37
09SMRT08	8	7/1/2011	9/30/2011	\$ 38,693.34	\$ 38,693.34
09SMRT09	9	10/1/2011	12/31/2011	\$ 25,078.29	\$ 25,078.29
09SMRT10	10	1/1/2012	3/31/2012	\$ 32,601.85	\$ 32,601.85
09SMRT11	11	4/1/2012	6/30/2012	\$ 106,149.32	\$ 106,149.32
09SMRT12	12	7/1/2012	9/30/2012	\$ 31,225.15	\$ 31,225.15
09SMRT13	13	10/1/2012	12/31/2012	\$ 373.50	\$ 373.50
09SMRT14	14	1/1/2013	3/31/2013	\$ 719.69	\$ 719.69
09SMRT15	15	4/1/2013	6/30/2013	\$ 33,088.81	\$ 33,088.81
09SMRT16	16	7/1/2013	9/30/2013	\$ 35,145.36	\$ 35,145.36

09SMRT17	17	10/1/2013	12/31/2013	\$	18,299.88	\$	18,299.88	\$	-
	18	1/1/2014	3/31/2014	\$	-	\$	-	\$	-
09SMRT19	19	4/1/1/2014	6/30/2014	\$	15,252.10	\$	15,252.10	\$	-
	20	7/1/2014	9/30/2104	\$	-			\$	-
09SMRT21	21	10/1/2014	12/31/2014	\$	-	\$	-		-
09SMRT22	22	1/1/2015	3/31/2015	\$	849.33	\$	849.33	\$	-
09SMRT23	23	4/1/2015	6/30/2015	\$	2,457.98	\$	2,457.98	\$	-
09SMRT24	24	7/1/2015	9/30/2015	\$	10,930.55	\$	10,930.55	\$	-
09SMRT25	25	10/1/2015	12/31/2015	\$	-	\$	-	\$	-
09SMRT26	26	1/1/2016	3/31/2016	\$	6,911.78	\$	6,911.78	\$	-
09SMRT27	27	4/1/2016	6/30/2016	\$	32,918.35	\$	32,918.35	\$	-
09SMRT28	28	7/1/2016	9/30/2016	\$	156,213.59	\$	156,213.59	\$	-
09SMRT29	29	10/1/2016	12/31/2016	\$	16,611.67	\$	16,611.67	\$	-
09SMRT30	30	1/1/2017	3/31/2017	\$	11,670.43	\$	11,670.43	\$	-
09SMRT31	31	4/1/2017	6/30/2017	\$	-	\$	-	\$	-
09SMRT32	32	7/1/2017	9/30/2017	\$	44,632.33	\$	44,632.33	\$	-
09SMRT33	33	10/1/2017	12/31/2017		12,838.51		0	\$	12,838.51

TOTAL \$ 787,925.71 \$ 775,087.20 \$ 12,838.51

**LOS ANGELES POLICE DEPARTMENT
BUDGET & REVENUE STATUS**

REPORT PERIOD: July 1, 2015 -September 30, 2015

Budget Information

GRANT: Smart Policing:Institutionalizing Operation LASER	Rev. Source: 3410-10
Grant Amount: \$400,000	Award No.: 2009-DG-BX-0118
Council File No. - 13-0605	Budget Period: 10/1/2014 - 3/31/2016
Appropriation Account No. F550	Fund 339

Budget Status

	Revised Budget	Prior Request	Current Request	YTD Expenses	Budget Balance
Personnel					
Salary (Civilian)	\$ -	\$ -	\$ -	\$ -	\$ -
Fringe Benefit	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ 10,884.00	\$ -	\$ 1,663.37	\$ 1,663.37	\$ 9,220.63
Equipment	\$ 100,000.00	\$ -	\$ -	\$ -	\$ 100,000.00
Office Supplies	\$ 99,620.00	\$ 3,307.31	\$ 9,267.18	\$ 12,574.49	\$ 87,045.51
Other Costs	\$ 33,000.00	\$ -	\$ -	\$ -	\$ 33,000.00
Indirect Costs	\$ -	\$ -	\$ -	\$ -	\$ -
Contract / JSS					
Salaries	\$ 116,059.00	\$ -	\$ -	\$ -	\$ 116,059.00
Fringe Benefit	\$ 27,567.00	\$ -	\$ -	\$ -	\$ 27,567.00
Travel	\$ 12,870.00	\$ -	\$ -	\$ -	\$ 12,870.00
Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
Other Costs	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 400,000.00	\$ 3,307.31	\$ 10,930.55	\$ 14,237.86	\$ 385,762.14

REVENUE STATUS

Invoice No.	GMS Report No.	Period	Amount	Paid Amount	Balance Remaining
	21	10/1/2014	12/31/2014 \$ -		\$ -
09SMRT22	22	1/1/2015	3/31/2015 \$ 849.33	\$ 849.33	
09SMRT23	23	4/1/2015	6/30/2015 \$ 2,457.98	\$ 2,457.98	
09SMRT24	24	7/1/2015	9/30/2015 \$ 10,930.55		\$ 10,930.55