

**DEPARTMENT OF GENERAL SERVICES
CONSTRUCTION FORCES DIVISION
BUDGETARY ESTIMATE**

DATE: 12/20/2017 W.O. #: D618010E, Rev. 3
 TO: Cynthia L. Smith C&M: William Rutan
 FROM: Kelly Cooper, BC&M Gen Supt. II PREPARED BY: Nicolás Díaz
 BLDG. NAME: 77th Police Station ADDRESS: 7600 S. Broadway St. BLDG. NO.: 9/7
 DURATION: 4 wks (const.) PLAN # & DATE: N/A & N/A DATE REC'D: N/A

PROJECT TITLE: PD 77TH PS/OFFICE & BREAK RM

SCOPE OF WORK: Convert existing break room (Rm. 201) into a 10 work station office space. Provide power and data ports (18 each) for stations and A/V equipment. Convert office (Rm. 207) into a breakroom by removing a partition wall and patching floor, walls, etc. as needed. Provide plans and permits if needed.

NOT IN SCOPE OF WORK: Unforeseen conditions, off hour work, overtime. Excludes TV monitors & mounting brackets, and IT cabling. Excludes removing existing room furnishings and contents. No HVAC work or plumbing work. No ADA allowance. No painting.

CFT	DESCRIPTION OF WORK	LABOR HOURS	LABOR	MATERIAL or SUB-CONTR	COMMENTS
373	ELECTRICAL	170	\$14,027	\$1,200	
374	PAINTING	0	\$0	\$0	
375	CARPENTER	45	\$2,987	\$620	
390	VENDOR	40	\$0	\$19,900	Allowance
NOTE: SEE ADDITIONAL PAGES FOR WORK BREAKDOWN, ETC.					
371	ESTIMATING	23.5	\$1,222	\$0	
375	PLANS & PERMITS	25	\$1,542	\$1,600	
Varies	SUPERVISION	27	\$1,517	\$0	
TOTALS:			\$21,294	\$23,320	

Budgetary estimates are for budget purposes and based on preliminary plans and information. Budgetary estimates do not include unforeseen conditions and changes in the original scope of work. Budgetary estimates are good for 90 days from date of estimate.

IMPORTANT NOTE: The recommended funding amount includes a 20% contingency for unforeseen conditions, missed and/or underestimated line items.

MATERIAL TOTAL: \$23,320
 OP SUPPORT 11% \$2,565
 LABOR TOTAL: \$21,294
 ESTIMATE TOTAL: \$47,179
 RECOMMENDED 20% CONTINGENCY: \$9,436
 RECOMMENDED FUNDING AMOUNT: \$56,615

WORK BREAKDOWN STRUCTURE

D818010E, Rev. 3, PD 77TH P5/OFFICE & BREAK RM

Item	CSI div.	crew size	craft/class	labor		matl. / allow.	sub total	critical path / days	comments
				hrs	cost				
5			t	330	21,294	23,320	44,614	15	
2				170	14,027	1,200	15,227	9	
3		2	373	170	14,027	1,200	15,227	8.5	
Provide all electrical work required for 10 work stations & 8 TV monitors; data conduit and boxes.									
4				0	0	0	0	0	
5		2	374	0	0	0	0	0.0	
6		2	374	0	0	0	0	0.0	
Patch carpet Rm. 207. Prep. & paint both rooms.									
7				45	2,987	620	3,607	3	
8		1	375	5	332	20	352	0.5	
Cover floor drain, Rm. 201. Demolition for both rooms (kitchen counter, wall).									
9		2	375	0	0	0	0	0.0	
10		2	375	40	2,655	600	3,255	2.0	
Modify cabinet & area, Rm. 201. Patch walls Rm. 207.									
11		2	375	0	0	0	0	0.0	
12		2	375	0	0	0	0	0.0	
Soffit work at wall area, Rm. 207.									
13				0	0	0	0	0	
14				0	0	0	0	0	
15				0	0	0	0	0	
16				0	0	0	0	0	
18				40	0	19,900	19,900	4	
19		1	390		0	0	0	0.0	
Allowance for ADA (Americans with Disabilities Act) required work.									
20		1	390	10	0	900	900	1.0	Allowance
21		1	390	30	0	4,000	4,000	3.0	Allowance
22		1	390	0	0	15,000	15,000	0.0	Allowance. \$1,500 per desk & chair.
Provide new desks & chairs (10 standard metal desks and adjustable chairs). Product selection to be determined by client in order to manage cost.									
23									
24									
25									
26									
27									
28									
29									
30									
31									
32									
G				75	4,280	1,600	5,880	8	
General & Administrative									
G1		1	372a	0	0	0	0	0	
SUPERVISION PLUMBING									
G2		1	373a	17	954	0	954	2	
SUPERVISION ELECTRICAL									
G3		1	374a	0	0	0	0	0	
SUPERVISION PAINTING									
G4		1	375a	5	240	0	240	0	
SUPERVISION CARPENTER									
G5		1	376a	0	0	0	0	0	
SUPERVISION SHEET MTL									
G6		1	377a	0	0	0	0	0	
SUPERVISION PLASTERING									
G7		1	378a	0	0	0	0	0	
SUPERVISION CONCRETE									
G10		1	C&Ma	5	323	0	323	1	
SUPERVISION C&M									
G11		1	O/H	0	0	0	0	0	
Labor increase for night work.									
G12		1	371	23.5	1,222	0	1,222	2	
ESTIMATING									
G13		1	P&P	25	1,542	1,600	3,142	3	
PLANS/PERMIT									
G14			O/P	—	—	2,565	2,565		
OP SUPPORT 11%									
totals, check, summary:				330	21,294	23,320			
				labor & matl.:		44,614			
				estimate total:		47,179	2,565	OP SUPPORT 11%	
				20% contingency:		9,436			
				recommended funding amount:		56,615			

**DEPARTMENT OF GENERAL SERVICES
CONSTRUCTION FORCES DIVISION
BUDGETARY ESTIMATE**

DATE: 2/8/2018 W.O. #: D618010E, Rev. 4, Part 2
 TO: Cynthia L. Smith C&M: William Rutan
 FROM: Kelly Cooper, BC&M Gen Supt. II PREPARED BY: Nicolás Díaz
 BLDG. NAME: 77th Police Station ADDRESS: 7600 S. Broadway St. BLDG. NO.: 9/7
 DURATION: 4 wks (const.) PLAN # & DATE: N/A & N/A DATE REC'D: N/A

PROJECT TITLE: PD 77TH PS/OFFICE & BREAK RM

SCOPE OF WORK: Convert existing break room (Rm. 201) into a 10 work station office space. Provide power and data ports (18 each) for stations and A/V equipment. Convert office (Rm. 207) into a breakroom by removing a partition wall and patching floor, walls, etc. as needed. Provide plans and permits if needed. This estimate is for Part 2 of above work.

NOT IN SCOPE OF WORK: Unforeseen conditions, off hour work, overtime. Excludes TV monitors & mounting brackets, and IT cabling. Excludes removing existing room furnishings and contents. No HVAC work or plumbing work. No ADA allowance. No painting.

CFT	DESCRIPTION OF WORK	LABOR HOURS	LABOR	MATERIAL or SUB-CONTR	COMMENTS
373	ELECTRICAL	138	\$11,386	\$1,200	
374	PAINTING	0	\$0	\$0	
375	CARPENTER	0	\$0	\$0	
390	VENDOR	10	\$0	\$900	Allowance
NOTE: SEE ADDITIONAL PAGES FOR WORK BREAKDOWN, ETC.					
371	ESTIMATING	13.0	\$676	\$0	
375	PLANS & PERMITS	0	\$0	\$0	
Varies	SUPERVISION	19	\$1,097	\$0	
TOTALS:			\$13,159	\$2,100	

Budgetary estimates are for budget purposes and based on preliminary plans and information. Budgetary estimates do not include unforeseen conditions and changes in the original scope of work. Budgetary estimates are good for 90 days from date of estimate.

IMPORTANT NOTE: The recommended funding amount includes a 20% contingency for unforeseen conditions, missed and/or underestimated line items.

MATERIAL TOTAL: \$2,100
 OP SUPPORT 11% \$231
 LABOR TOTAL: \$13,159
 ESTIMATE TOTAL: \$15,490
 RECOMMENDED 20% CONTINGENCY: \$3,098
 RECOMMENDED FUNDING AMOUNT: \$18,588



WORK BREAKDOWN STRUCTURE

D618010E, Rev. 4, Part 2, PD 77TH PS/OFFICE & BREAK RM

item	CSI div.	crew size	craft/class	labor		matl. / allow.	sub total	critical path / days	comments
				hrs	cost				
S			t	180	13,159	2,100	15,259	8	
2				138	11,386	1,200	12,586	7	
3		2	373	138	11,386	1,200	12,586	6.9	
4				0	0	0	0	0	
5			374						
6			374						
7				0	0	0	0	0	
8			375						
9			375						
10			375						
11			375						
12			375						
13				0	0	0	0	0	
14				0	0	0	0	0	
15				0	0	0	0	0	
16				0	0	0	0	0	
18				10	0	900	900	1	
19			390						
20		1	390	10	0	900	900	1.0	Allowance
21			390						
22			390						
23									
24									
25									
26									
27									
28									
29									
30									
31									
32									
G				52	1,773	0	1,773	3	
G1		1	372a	0	0	0	0	0	
G2		1	373a	14	774	0	774	1	
G3		1	374a	0	0	0	0	0	
G4		1	375a	0	0	0	0	0	
G5		1	376a	0	0	0	0	0	
G6		1	377a	0	0	0	0	0	
G7		1	378a	0	0	0	0	0	
G10		1	C&Ma	5	323	0	323	1	
G11		1	O/H	0	0	0	0	0	
G12		1	371	13.0	678	0	678	1	
G13		1	P&P		0		0	0	
G14			O/P			231	231		
totals, check, summary:				180	13,159	2,100			
				labor & matl.:		15,259			
				estimate total:		15,490	231	OP SUPPORT 11%	
				20% contingency:		3,098			
				recommended funding amount:		18,588			

**DEPARTMENT OF GENERAL SERVICES
CONSTRUCTION FORCES DIVISION
BUDGETARY ESTIMATE**

DATE: 2/8/2018 W.O. #: D618010E, Rev. 4, Part 1
 TO: Cynthia L. Smith C&M: William Rutan
 FROM: Kelly Cooper, BC&M Gen Supt. II PREPARED BY: Nicolás Díaz
 BLDG. NAME: 77th Police Station ADDRESS: 7600 S. Broadway St. BLDG. NO.: 9/7
 DURATION: 4 wks (const.) PLAN # & DATE: N/A & N/A DATE REC'D: N/A

PROJECT TITLE: PD 77TH PS/OFFICE & BREAK RM

SCOPE OF WORK: Convert existing break room (Rm. 201) into a 10 work station office space. Provide power and data ports (18 each) for stations and A/V equipment. ~~Convert office (Rm. 207) into a breakroom by removing a partition wall and patching floor, walls, etc. as needed.~~ Provide plans and permits if needed. This estimate is for Part 1 of above work.

NOT IN SCOPE OF WORK: Unforeseen conditions, off hour work, overtime. Excludes TV monitors & mounting brackets, and IT cabling. Excludes removing existing room furnishings and contents. No HVAC work or plumbing work. No ADA allowance. No painting.

CFT	DESCRIPTION OF WORK	LABOR HOURS	LABOR	MATERIAL or SUB-CONTR	COMMENTS
373	ELECTRICAL	32	\$2,640	\$0	
374	PAINTING	0	\$0	\$0	
375	CARPENTER	45	\$2,987	\$620	
390	VENDOR	30	\$0	\$19,000	Allowance
NOTE: SEE ADDITIONAL PAGES FOR WORK BREAKDOWN, ETC.					
371	ESTIMATING	14.0	\$728	\$0	
375	PLANS & PERMITS	25	\$1,542	\$1,600	
Varies	SUPERVISION	13	\$743	\$0	
TOTALS:			\$8,639	\$21,220	

Budgetary estimates are for budget purposes and based on preliminary plans and information. Budgetary estimates do not include unforeseen conditions and changes in the original scope of work. Budgetary estimates are good for 90 days from date of estimate.

IMPORTANT NOTE: The recommended funding amount includes a 20% contingency for unforeseen conditions, missed and/or underestimated line items.

MATERIAL TOTAL: \$21,220
 OP SUPPORT 11% \$2,334
 LABOR TOTAL: \$8,639
 ESTIMATE TOTAL: \$32,194
 RECOMMENDED 20% CONTINGENCY: \$6,439
 RECOMMENDED FUNDING AMOUNT: \$38,632

WORK BREAKDOWN STRUCTURE

D618010E, Rev. 4, Part 1, PD 77TH PS/OFFICE & BREAK RM

Item	CSI div.	crew size	craft/class	labor		matl. / allow.	sub total	critical path / days	comments
				hrs	cost				
S	SCOPE OF WORK			159	6,639	21,220	29,859	7	
2	373 - ELECTRICAL			32	2,640	0	2,640	2	
3		2	373	32	2,640	0	2,640	1.6	
4	374 - PAINTING			0	0	0	0	0	
5		2	374	0	0	0	0	0.0	
6		2	374	0	0	0	0	0.0	
7	375 - CARPENTER			45	2,987	620	3,607	3	
8		1	375	5	332	20	352	0.5	
9		2	375	0	0	0	0	0.0	
10		2	375	40	2,655	600	3,255	2.0	
11		2	375	0	0	0	0	0.0	
12		2	375	0	0	0	0	0.0	
13	376 - SHEET METAL			0	0	0	0	0	
14	377 - PLASTERING			0	0	0	0	0	
15	378 - CONCRETE			0	0	0	0	0	
16	379 - HAZARDOUS			0	0	0	0	0	
18	390 - VENDOR			30	0	19,000	19,000	3	
19		1	390		0	0	0	0.0	
20			390						
21		1	390	30	0	4,000	4,000	3.0	Allowance
22		1	390	0	0	15,000	15,000	0.0	Allowance. \$1,500 per desk & chair.
23									
24									
25									
26									
27									
28									
29									
30									
31									
32									
G	General & Administrative			52	3,012	1,600	4,612	5	
G1		1	372a	0	0	0	0	0	
G2		1	373a	0	180	0	180	0	
G3		1	374a	0	0	0	0	0	
G4		1	375a	5	240	0	240	0	
G5		1	376a	0	0	0	0	0	
G6		1	377a	0	0	0	0	0	
G7		1	378a	0	0	0	0	0	
G10		1	C&Ma	5	323	0	323	1	
G11		1	O/H	0	0	0	0	0	
G12		1	371	14.0	729	0	729	1	
G13		1	P&P	25	1,542	1,600	3,142	3	
G14			O/P	--	--	2,334	2,334		
totals, check, summary:				159	6,639	21,220			
				labor & matl.:		29,859			
				estimate total:		32,194	2,334	OP SUPPORT 11%	
				20% contingency:		6,439			
				recommended funding amount:		38,632			

**DEPARTMENT OF GENERAL SERVICES
CONSTRUCTION FORCES DIVISION
BUDGETARY ESTIMATE**

DATE: 6/25/2018 W.O. #: D978010E

TO: Andy Ho C&M: William Rutan

FROM: Kelly Cooper , BC&M Gen Supt. II PREPARED BY: Doran Bobadilla

BLDG. NAME: 77th Police Station ADDRESS: 7600 S Broadway BLDG. NO.: 9/7

DURATION: 1 week PLAN # & DATE: N/A DATE REC'D: N/A

PROJECT TITLE: PD 77TH PS RM 121 & 123/OFC SPACE

SCOPE OF WORK: Estimate for (10) electrical outlet installation, (2) in Rm 121 and (8) in Rm 123. In Rm 121 install additional light switch so that each light has individual control. In Rm 123 increase HVAC supply by installing larger air supply duct. See attached Scope of Work for more details.

NOT IN SCOPE OF WORK: Overtime. Repair of any pre-existing electrical issues or correct code violations.
Correction of issues caused by positive pressure imbalance.

CFT	DESCRIPTION OF WORK	LABOR HOURS	LABOR	MATERIAL or SUB-CONTR	COMMENTS
	In Rm 121 install (2) duplex pwr outlets				
373	outlets, including conduit and J-boxes	50	\$4,137	\$900	
	In Rm 121 install additional light switch				
	In Rm 121 install larger air supply duct		\$1,590		
373	Electrical inspection and permit	6	\$464	\$165	
371	Mechanical Supervision	2	\$167		
371	Electrical Supervision	8	\$687		
371	Estimate	6	\$515		
TOTALS:			\$10,072	\$1,715	

Budgetary estimates are for budget purposes and based on preliminary plans and information. Budgetary estimates do not include unforeseen conditions and changes in the original scope of work. Budgetary

Important Note: The recommended funding amount includes a 20% contingency for unforeseen conditions, missed, and/or underestimated line items.

MATERIAL TOTAL:	<u>\$1,715</u>
OP SUPPORT 11%	<u>\$189</u>
LABOR TOTAL:	<u>\$10,072</u>
ESTIMATE TOTAL:	<u>\$11,976</u>
RECOMMENDED 20% CONTINGENCY	<u>\$2,395</u>
RECOMMENDED FUNDING AMOUNT:	<u>\$14,371</u>