

**LOS ANGELES POLICE DEPARTMENT
2021-22 ADOPTED BUDGET
PERSONNEL/EQUIPMENT/EXPENSE**

OFFICE:	BPC	BUREAU:		GROUP:		DIVISION		IG	
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>		<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
90348		COPY/BINDING TO PRODUCE OFFICIAL REPORTS AND DOCUMENTS			700038	RECUR	002120	01	\$3,000
								ACCOUNT TOTAL:	\$3,000

**LOS ANGELES POLICE DEPARTMENT
2021-22 ADOPTED BUDGET
PERSONNEL/EQUIPMENT/EXPENSE**

OFFICE:	BPC	BUREAU:	GROUP:	EXEC	DIVISION			
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>	<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
90349		TRANSCRIPTION SERVICES - BPC (EXEC OFFICE)			RECUR	003040	08	\$40,000
90002		BOARD OF POLICE COMMISSION HOSTING FUND		SC00000160	RECUR	006010	07	\$3,045
ACCOUNT TOTAL:								\$43,045

**LOS ANGELES POLICE DEPARTMENT
2021-22 ADOPTED BUDGET
PERSONNEL/EQUIPMENT/EXPENSE**

OFFICE:	BPC	BUREAU:	GROUP:	EXEC	DIVISION	CID		
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>	<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
90550		OFFICIAL POLICE GARAGE REIMBURSEMENT -OVERSIZED			RECUR	003040	01	\$250,000
90076		OFFICIAL POLICE GARAGES		700062	RECUR	003040	08	\$283,000
ACCOUNT TOTAL:								\$533,000

**LOS ANGELES POLICE DEPARTMENT
2021-22 ADOPTED BUDGET
PERSONNEL/EQUIPMENT/EXPENSE**

OFFICE:	COP	BUREAU:	GROUP:	<i>DIVISION</i>					
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>	<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>	
90009		CHIEF'S HOSTING FUND		700156	RECUR	006010	07	\$14,055	
							ACCOUNT TOTAL:	\$14,055	

**LOS ANGELES POLICE DEPARTMENT
2021-22 ADOPTED BUDGET
PERSONNEL/EQUIPMENT/EXPENSE**

OFFICE:	COP	BUREAU:	COS	GROUP:	<i>DIVISION</i>					
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>			<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
90015		COMMUNITY RELATIONS FUND				700157	RECUR	006010	07	\$29,987
ACCOUNT TOTAL:									\$29,987	

**LOS ANGELES POLICE DEPARTMENT
2021-22 ADOPTED BUDGET
PERSONNEL/EQUIPMENT/EXPENSE**

OFFICE:	COP	BUREAU:	COS	GROUP:	PCG	DIVISION
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<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>	<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
90012		PUBLIC SAFETY AND CRIME PREVENTION CAMPAIGN		SC00000158	RECUR	006010	07	\$24,645
							ACCOUNT TOTAL:	\$24,645

**LOS ANGELES POLICE DEPARTMENT
2021-22 ADOPTED BUDGET
PERSONNEL/EQUIPMENT/EXPENSE**

OFFICE:	COP	BUREAU:	CSPB	GROUP:		DIVISION		
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>	<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
90606		HARVARD PARK PROGRAM COSTS			RECUR	006020	01	\$60,000
90605		SOUTH PARK PROGRAM COSTS (PRO-RATED APRIL 15 - JUNE 30, 2022)			RECUR	006020	01	\$12,492
ACCOUNT TOTAL:								\$72,492

**LOS ANGELES POLICE DEPARTMENT
2021-22 ADOPTED BUDGET
PERSONNEL/EQUIPMENT/EXPENSE**

OFFICE: COP		BUREAU: ITB		GROUP:		DIVISION		
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>	<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
20514		BODY WORN VIDEO SYSTEMS				003040	08	\$7,007,961
20515		BODY WORN VIDEO SYSTEMS - SLESF		702588	RECUR	003040	08	\$2,635,039
90242		CONSENT DECREE SYSTEMS SUPPORT		701652	RECUR	003040	01	\$1,400,000
90237		CONTRACT WITH COUNTY FOR DATA INPUT-TRAFFIC INFORMATION SYSTEM		700083	RECUR	003040	08	\$173,000
90530		DIGITAL IN-CAR VIDEO SYSTEM (DICVS) ANNUAL SOFTWARE LICENSING		701661	RECUR	003040	28	\$370,000
90548		RECORDS MANAGEMENT SYSTEM				003040	00	\$2,250,870
90533		AUTOMATED LICENSE PLATE RECOGNITION REPLACEMENT/REPAIR		701954	RECUR	006010	01	\$305,900
20514		BODY WORN VIDEO SYSTEMS		702588	RECUR	006010	01	\$339,087
20515		BODY WORN VIDEO SYSTEMS - SLESF		702588	RECUR	006010	01	\$3,395,798
90532		DIGITAL IN-CAR VIDEO REPLACEMENT SYSTEMS		701958	RECUR	006010	01	\$750,000
90531		DIGITAL VOICE RECORDERS		701693	RECUR	006010	01	\$25,000
90556		PALANTIR CONTRACT AND SERVERS				006010	01	\$1,800,000

**LOS ANGELES POLICE DEPARTMENT
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OFFICE: COP		BUREAU: ITB		GROUP:		DIVISION		
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>	<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
90238		TRAINING FUND - ITB STAFF		700181	RECUR	006010	05	\$100,000
90534		UPGRADE DOCUMENTUM AND KOFAX IMAGING SOFTWARE AND APRIS/ICARS/DVCMS APPLICATION CODE		701955	RECUR	006010	24	\$250,000
							ACCOUNT TOTAL:	\$20,802,655

**LOS ANGELES POLICE DEPARTMENT
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OFFICE: COP		BUREAU: ITB		GROUP:		DIVISION		ADSD	
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>	<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>	
90500		CAMERA SYSTEMS MAINTENANCE		700642	RECUR	003040	01	\$472,175	
90508		CAMS VENDOR SUPPORT		700636	RECUR	003040	08	\$40,000	
20605		CORS ANNUAL MAINTENANCE - DIGITAL MEDIA MANAGEMENT SECTION				003040	01	\$60,000	
90327		DOCUMENT IMAGING SYSTEM		700086	RECUR	003040	08	\$379,000	
90352		ECCCS SYSTEM WARRANTY PLUS EXTENSION		700081	RECUR	003040	01	\$3,112,350	
90509		ENVIRONMENTAL SYSTEMS RESEARCH INSTITUTE ENTERPRISE LICENSE		700637	RECUR	003040	08	\$110,000	
90510		IBM RATIONAL HOST ACCESS TRANSFORMATIONAL SERVICES (HATS)		700638	RECUR	003040	08	\$29,000	
90504		KITROOM INFORMATION TRACKING SYSTEM		700634	RECUR	003040	01	\$44,000	
90505		LYNX SOFTWARE LICENSING RENEWAL - DIGITAL PHOTO SYSTEM MANAGEMENT SUPPORT		700635	RECUR	003040	01	\$90,000	
90241		MAINTENANCE CONTRACT - APRIS/ICARS		700087	RECUR	003040	02	\$170,000	
90506		TEAMSII - RENEWAL MAINTENANCE		700640	RECUR	003040	01	\$1,455,354	
90020		MAPPING AND GRAPHICS COMPUTER SUPPLIES		700183	RECUR	006010	01	\$23,050	
ACCOUNT TOTAL:								\$5,984,929	

**LOS ANGELES POLICE DEPARTMENT
2021-22 ADOPTED BUDGET
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OFFICE: COP		BUREAU: ITB		GROUP:		DIVISION ECCCSO		
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>	<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
90503		AVENTAIL SSL VIRTUAL PRIVATE NETWORK APPLIANCE		700633	RECUR	003040	01	\$75,000
90403		MDC EXTENDED WARRANTY		700641	RECUR	003040	01	\$300,000
90511		NICE LOGGERS MAINTENANCE PLAYBACK		700639	RECUR	003040	26	\$980,000
90502		VOICE RADIO SWITCH (VRS) EXTENDED MAINTENANCE		700632	RECUR	003040	01	\$3,534,680
90233		BATTERIES AND ACCESSORIES FOR HANDHELD RADIOS		700118	RECUR	003090	06	\$1,004,100
90535		AUDIO/VIDEO REPLACEMENT		701956	RECUR	006010	22	\$250,000
90365		WIRELESS DATA CARDS		700176	RECUR	006010	22	\$1,659,900
90545		PUBLIC SAFETY DISPATCH SUPPORT			RECUR	006020	01	\$30,206
ACCOUNT TOTAL:								\$7,833,886

**LOS ANGELES POLICE DEPARTMENT
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OFFICE: COP		BUREAU: ITB		GROUP:		DIVISION		ITD	
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>		<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
90501		HANDHELD RADIO EXTENDED MAINTENANCE			700631	RECUR	003040	01	\$386,000
90355		SYSTEMS SUPPORT			700084	RECUR	003040	08	\$2,387,960
90042		CELLULAR TELEPHONE USAGE			700177	RECUR	006010	01	\$600,000
27303		CONTINUOUS VULNERABILITY MANAGEMENT					006010	01	\$395,000
90405		DEPARTMENT NETWORK SOFTWARE - MICROSOFT			700646	RECUR	006010	17	\$3,973,548
90146		LAN SUPPLIES - ITD			700162	RECUR	006010	22	\$100,000
60016		LCR: WORKSTATION					006010	01	\$1,172,000
90244		MISCELLANEOUS EXPENSE - LAN SUPPORT			700179	RECUR	006010	01	\$28,112
90239		SOFTWARE, MISCELLANEOUS			700180	RECUR	006010	17	\$100,000
90325		SOFTWARE, NEW & RENEWAL TO SUPPORT LAN/WAN			700178	RECUR	006010	17	\$2,888,357
ACCOUNT TOTAL:									\$12,030,977

**LOS ANGELES POLICE DEPARTMENT
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OFFICE:	COP	BUREAU:	OCP	GROUP:	DIVISION	AD			
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>		<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
90017		TRAINING			700175	RECUR	006010	05	\$37,483
ACCOUNT TOTAL:									\$37,483

**LOS ANGELES POLICE DEPARTMENT
2021-22 ADOPTED BUDGET
PERSONNEL/EQUIPMENT/EXPENSE**

OFFICE:	COP	BUREAU:	PSB	GROUP:	DIVISION				
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>		<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
CD2080		TRANSCRIPTION SERVICES - PSB			700102	RECUR	003040	08	\$50,000
								ACCOUNT TOTAL:	\$50,000

**LOS ANGELES POLICE DEPARTMENT
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OFFICE:	COP	BUREAU:	PSB	GROUP:	DIVISION	SOD			
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>		<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
CD2065		VEHICLE RENTAL			SC00000019	RECUR	003040	02	\$121,997
ACCOUNT TOTAL:									\$121,997

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PERSONNEL/EQUIPMENT/EXPENSE**

OFFICE: COP		BUREAU: PSB		GROUP: FIG		DIVISION		FID	
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>		<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
CD2000		TRANSCRIPTION SERVICES - FID			700059	RECUR	003040	08	\$180,000
								ACCOUNT TOTAL:	\$180,000

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OFFICE:	OO	BUREAU:	GROUP:	<i>DIVISION</i>					
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>		<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
90270		LOT - PAMPHLETS, JUVENILE AWARENESS			700039	RECUR	002120	01	\$2,000
								ACCOUNT TOTAL:	\$2,000

**LOS ANGELES POLICE DEPARTMENT
2021-22 ADOPTED BUDGET
PERSONNEL/EQUIPMENT/EXPENSE**

OFFICE: OSO		BUREAU: CTSOB		GROUP: CTG		DIVISION ESD		
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>	<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
90276		HAZ MAT GUIDEBOOKS - EOS		700030	RECUR	002120	01	\$3,675
90267		TRAVEL & TRAINING - BOMB SQUAD		700042	RECUR	002130	03	\$30,000
90266		EXPLOSIVES: BOMB SQUAD		700046	RECUR	003010	02	\$15,000
90335		EQUIPMENT & REPAIR FUND - BOMB SQUAD		700109	RECUR	003090	14	\$32,675
90364		BOMB SQUAD SAFETY EQPT (ex. BOMB SUITS, BREACHER BLANKETS, ETC.)		700133	RECUR	004430	03	\$85,000
90255		BOMB SQUAD CANINE CARE		700198	RECUR	006020	16	\$3,150
90277		EMERGENCY FOOD FUND		700194	RECUR	006020	11	\$3,284
90184		PHOTOGRAPHIC SUPPLIES & X-RAY FILM - BOMB SQUAD		700197	RECUR	006020	19	\$11,204
ACCOUNT TOTAL:								\$183,988

**LOS ANGELES POLICE DEPARTMENT
2021-22 ADOPTED BUDGET
PERSONNEL/EQUIPMENT/EXPENSE**

OFFICE:	OSO	BUREAU:	CTSOB	GROUP:	SOG	DIVISION ASD		
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>	<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
90272		MAINTENANCE OF AUXILIARY AIRCRAFT EQUIPMENT		700056	RECUR	003040	01	\$9,000
90273		HELMET MODIFICATION & REPAIRS		700132	RECUR	004430	03	\$5,000
90275		TUITION - AVIATION SAFETY TRAINING		700151	RECUR	006010	05	\$15,000
ACCOUNT TOTAL:								\$29,000

**LOS ANGELES POLICE DEPARTMENT
2021-22 ADOPTED BUDGET
PERSONNEL/EQUIPMENT/EXPENSE**

OFFICE: OSO		BUREAU: CTSOB		GROUP: SOG		DIVISION METRO		
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>	<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
90278		AMMO - METRO CONSOLIDATED		700049	RECUR	003010	05	\$281,220
90280		VETERINARIAN SERVICES		700092	RECUR	003040	08	\$29,000
90285		ARMORY EXPENSE: METRO/ SWAT EXPENSE FUND		700119	RECUR	003090	13	\$28,300
90287		METRO SAFETY EQUIPMENT (ARMOR, VESTS, GLOVES)		700146	RECUR	004430	03	\$40,000
90279	231	TACTICAL VESTS, POINT BLANK, LEVEL 3A - METRO		700147	RECUR	004430	01	\$177,500
90274		WETSUIT - UNDERWATER DIVE UNIT - REPL		700148	RECUR	004430	03	\$10,000
90291		RANGE FEES: METRO SWAT & CRIME SUPP		700184	RECUR	006010	01	\$36,900
90297		KENNEL SUPPLIES/SERVICES		700215	RECUR	006020	16	\$50,000
90293		MOUNTED UNIT EQUESTRIAN SUPPLIES & SVCS		700214	RECUR	006020	15	\$138,450
ACCOUNT TOTAL:								\$791,370

**LOS ANGELES POLICE DEPARTMENT
2021-22 ADOPTED BUDGET
PERSONNEL/EQUIPMENT/EXPENSE**

OFFICE:	OSO	BUREAU:	CTSOB	GROUP:	SOG	DIVISION	SECSO	SECSO		
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>			<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
90514		CONTRACT SECURITY SERVICES (\$200 K EL PUEBLO)				701312	RECUR	003040	01	\$4,540,926
90536		MAINTENANCE OF SECURITY CAMERAS				702180	RECUR	003040	01	\$50,000
90517		OPS OFFICE AND ADMIN EXPENSE				701314	RECUR	006010	01	\$20,000
ACCOUNT TOTAL:										\$4,610,926

**LOS ANGELES POLICE DEPARTMENT
2021-22 ADOPTED BUDGET
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OFFICE: OSO		BUREAU: DB		GROUP:		DIVISION		
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>	<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
90053		COMPOSITE ARTIST			RECUR	003040	08	\$60,000
90351		COMPUTER-ASSISTED LEGAL RESEARCH SERVICES		700057	RECUR	003040	08	\$405,000
90528		CRIME SCENE CLEANING SERVICE		701650	RECUR	003040	01	\$364,666
90262		TRANSCRIPTION SERVICES - DB		700058	RECUR	003040	08	\$90,000
90336		INFORMATION RESOURCES - IAS		700159	RECUR	006010	01	\$39,906
ACCOUNT TOTAL:								\$959,572

**LOS ANGELES POLICE DEPARTMENT
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PERSONNEL/EQUIPMENT/EXPENSE**

OFFICE: OSO	BUREAU: DB	GROUP: DSG	<i>DIVISION DSVD</i>					
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>	<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
90538		MENTAL HEALTH INTERVENTION TRAINING		702548		006010	01	\$10,000
							ACCOUNT TOTAL:	\$10,000

**LOS ANGELES POLICE DEPARTMENT
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OFFICE: OSO		BUREAU: DB		GROUP: DSG		DIVISION FSD		
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>	<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
90153		AMMUNITION EXP FUND - FIREARMS		700051	RECUR	003010	03	\$10,000
90154		DISPOSAL OF CHEMICAL MATERIALS		700105	RECUR	003040	01	\$37,000
90156		DNA ANALYSIS SERVICES		700107	RECUR	003040	08	\$100,000
90542		LOS ANGELES REGIONAL CRIME LAB			RECUR	003040	01	\$2,046,945
90155		MAINTENANCE OF FSD SYSTEMS AND EQUIPMENT		700106	RECUR	003040	21	\$482,000
90181		SCIENTIFIC EXPENSE INCL BLOOD ALCOHOL		700121	RECUR	003090	07	\$1,776,841
90181		SCIENTIFIC EXPENSE INCL BLOOD ALCOHOL - SOFTWARE LICENSING, SPECIALIZED TESTING, INCREASED CONSUMABL				006010	01	\$399,000
90557		TOXICOLOGY EQUIPMENT (MOVE TO 7300 IF MORE THAN \$5K)				006010	01	\$108,121
90406		ACCREDITATION APPL. INSPECT. & MAINT. FEE - CRIMINALISTICS LABORATORY			RECUR	006020	04	\$85,059
							ACCOUNT TOTAL:	\$5,044,966

**LOS ANGELES POLICE DEPARTMENT
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OFFICE:	OSO	BUREAU:	DB	GROUP:	DSG	DIVISION	GND
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<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>	<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
90252		INVESTIGATOR SUPPLIES		700117	RECUR	003090	09	\$30,000
							ACCOUNT TOTAL:	\$30,000

**LOS ANGELES POLICE DEPARTMENT
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OFFICE: OSO		BUREAU: DB		GROUP: DSG		DIVISION RHD		
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>	<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
90269		AMMO - TRAINING, SIS		700050	RECUR	003010	03	\$16,335
90317		FIELD OPERATIONS - SIS		700120	RECUR	003090	13	\$16,467
ACCOUNT TOTAL:								\$32,802

**LOS ANGELES POLICE DEPARTMENT
2021-22 ADOPTED BUDGET
PERSONNEL/EQUIPMENT/EXPENSE**

OFFICE: OSO		BUREAU: DB		GROUP: DSG		DIVISION TID		
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>	<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
90546		MAINTENANCE OF TID SYSTEMS AND EQUIPMENT		702713	RECUR	003040	21	\$30,000
90540		TECHNICAL INVESTIGATIONS EXPENSE		702373	RECUR	003090	07	\$30,000
90037		DIGITAL CAMERAS AND REPAIRS		700150	RECUR	006010	03	\$29,688
90182		SOUND EQUIPMENT		SC00000185	RECUR	006010	13	\$92,000
90407		ACCREDITATION APPL. INSPECT. & MAINT. FEE - TECHNICAL LABORATORY			RECUR	006020	04	\$25,000
90183		PHOTOGRAPHIC AND TECHNICAL SUPPLIES		SC00000219	RECUR	006020	18	\$184,500
ACCOUNT TOTAL:								\$391,188

**LOS ANGELES POLICE DEPARTMENT
2021-22 ADOPTED BUDGET
PERSONNEL/EQUIPMENT/EXPENSE**

OFFICE: OSO		BUREAU: TSB		GROUP:		DIVISION		
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>	<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
90547		>SALARIES: GENERAL FY 21/22 - MTA 6-Months			ONE-TIME	001010	00	\$1,141,609
90547		>SALARIES: SWORN FY 21/22 - MTA 6-Months			ONE-TIME	001012	00	\$6,705,603
90547		>SALARIES: OVERTIME, GENERAL FY 21/22 - MTA 6-Months			ONE-TIME	001090	00	\$658,925
90547		>SALARIES: OVERTIME, SWORN FY 21/22 - MTA 6-Months			ONE-TIME	001092	00	\$27,468,258
90552		CONTRACTUAL SERVICES K9 BOMB UNIT- MTA			ONE-TIME	003040	01	\$303,000
90547		VEHICLE MAINTENANCE- MTA			ONE-TIME	003090	01	\$160,932
90547		OFFICE & ADMIN EXPENSE- MTA			ONE-TIME	006010	01	\$51,106
ACCOUNT TOTAL:								\$36,489,433

**LOS ANGELES POLICE DEPARTMENT
2021-22 ADOPTED BUDGET
PERSONNEL/EQUIPMENT/EXPENSE**

OFFICE:	OSO	BUREAU:	TSB	GROUP:	TRFG	<i>DIVISION</i>		
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>	<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
90299		PRINTING - TRAFFIC SAFETY		700029	RECUR	002120	01	\$5,250
90302		TRAFFIC SAFETY FILMS		700195	RECUR	006020	19	\$1,065
							ACCOUNT TOTAL:	\$6,315

**LOS ANGELES POLICE DEPARTMENT
2021-22 ADOPTED BUDGET
PERSONNEL/EQUIPMENT/EXPENSE**

OFFICE:	OSS	BUREAU:	GROUP:	<i>DIVISION</i>				
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>	<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
90007		SECRET SERVICE EXPENSE			RECUR	004310	01	\$1,098,000
							ACCOUNT TOTAL:	\$1,098,000

**LOS ANGELES POLICE DEPARTMENT
2021-22 ADOPTED BUDGET
PERSONNEL/EQUIPMENT/EXPENSE**

OFFICE: OSS		BUREAU:		GROUP: BSS		<i>DIVISION</i>			
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>		<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
90186		PSYCHOLOGICAL SERVICES & SUPPLIES			700152	RECUR	006010	01	\$5,622
								ACCOUNT TOTAL:	\$5,622

**LOS ANGELES POLICE DEPARTMENT
2021-22 ADOPTED BUDGET
PERSONNEL/EQUIPMENT/EXPENSE**

OFFICE:	OSS	BUREAU:	ASB	GROUP:		DIVISION	EPMD		
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>	<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>	
90402		DISPOSAL OF HAZARDOUS WASTE MATERIALS		700630	RECUR	003040	01	\$159,000	
90078		LEASE OF FREEZER TRAILER		700101	RECUR	003040	02	\$34,000	
							ACCOUNT TOTAL:		\$193,000

**LOS ANGELES POLICE DEPARTMENT
2021-22 ADOPTED BUDGET
PERSONNEL/EQUIPMENT/EXPENSE**

OFFICE: OSS		BUREAU: ASB		GROUP:		DIVISION FMD		
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>	<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
50523		DISINFECTING SERVICES OF LEASED FACILITIES (1X)			ONE-TIME	003040	26	\$90,000
54002		SECURITY AND CAMERA SYSTEMS MAINTENANCE - LAPD FACILITIES				003040	00	\$500,000
90401		TRASH COMPACTION MAINTENANCE AND DISPOSAL FOR PAB		700644	RECUR	003040	01	\$24,550
90404		UNIVERSAL IDENTIFICATION CARD SYSTEM		700895	RECUR	003040	08	\$429,387
90604		BOOT SANITIZERS SUPPLIES AND MAINTENANCE FOR 38 UNITS			RECUR	006010	26	\$23,154
90025		PARKING VALIDATIONS		700161	RECUR	006010	01	\$136,720
ACCOUNT TOTAL:								\$1,203,811

**LOS ANGELES POLICE DEPARTMENT
2021-22 ADOPTED BUDGET
PERSONNEL/EQUIPMENT/EXPENSE**

OFFICE:	OSS	BUREAU:	ASB	GROUP:		DIVISION		PER	
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>	<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>	
31400		CUSTOMER RELATIONSHIP MANAGEMENT PLATFORM			RECUR	003040	01	\$375,000	
								ACCOUNT TOTAL:	\$375,000

**LOS ANGELES POLICE DEPARTMENT
2021-22 ADOPTED BUDGET
PERSONNEL/EQUIPMENT/EXPENSE**

OFFICE:	OSS	BUREAU:	ASB	GROUP:	DIVISION	R&I			
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>		<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
90235		RECORDS STORAGE			700104	RECUR	003040	01	\$180,000
90087		AFIS SUPPLIES			700216	RECUR	006020	22	\$24,375
90092		LIVE SCAN IMAGING SUPPLIES			700217	RECUR	006020	17	\$22,125
90147		SUPPLIES: ICARS - KODAK			700218	RECUR	006020	17	\$32,451
ACCOUNT TOTAL:									\$258,951

**LOS ANGELES POLICE DEPARTMENT
2021-22 ADOPTED BUDGET
PERSONNEL/EQUIPMENT/EXPENSE**

OFFICE: OSS		BUREAU: ASB		GROUP: FG		DIVISION			
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>	<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>	
90304		>SALARIES: GENERAL FY 21/22				001010	00	\$260,292,844	
90305		>SALARIES: SWORN FY 21/22				001012	00	\$1,226,474,298	
90305		>SALARIES: SWORN FY 21/22 - CLEAR - SLESF				001012	00	\$1,500,000	
90305		>SALARIES: SWORN FY 21/22 - SMART - SLESF				001012	00	\$144,811	
90306		>SALARIES: AS NEEDED FY 21/22				001070	00	\$3,336,601	
90306		>SALARIES: AS NEEDED FY 21/22 - ACOP				001070	00	\$1,000,000	
90308		>SALARIES: OVERTIME, GENERAL FY 21/22				001090	00	\$6,910,033	
90310		>SALARIES: OVERTIME, SWORN FY 21/22 NON-REIMB				001092	00	\$71,827,527	
90310		>SALARIES: OVERTIME, SWORN FY 21/22 NON-REIMB - ABH				001092	00	\$8,000,000	
90310		>SALARIES: OVERTIME, SWORN FY 21/22 NON-REIMB - CANNABIS				001092	00	\$5,000,000	
90310		>SALARIES: OVERTIME, SWORN FY 21/22 NON-REIMB - CTU				001092	00	\$280,000	
90310		>SALARIES: OVERTIME, SWORN FY 21/22 NON-REIMB - HARVARD PARK & SOUTH PARK				001092	00	\$148,769	

**LOS ANGELES POLICE DEPARTMENT
2021-22 ADOPTED BUDGET
PERSONNEL/EQUIPMENT/EXPENSE**

OFFICE: OSS		BUREAU: ASB		GROUP: FG		DIVISION		
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>	<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
90310		>SALARIES: OVERTIME, SWORN FY 21/22 NON-REIMB - HTTF				001092	00	\$1,500,000
90310		>SALARIES: OVERTIME, SWORN FY 21/22 NON-REIMB - OVB PARTY CAR				001092	00	\$40,000
90310		>SALARIES: OVERTIME, SWORN FY 21/22 NON-REIMB - VENICE PATROL				001092	00	\$1,400,000
90310		>SALARIES: OVERTIME, SWORN FY 21/22 NON-REIMB - VISION ZERO				001092	00	\$1,500,000
90310		>SALARIES: OVERTIME, SWORN FY 21/22 REIMB				001092	00	\$20,286,310
90310		>SALARIES: OVERTIME, SWORN FY 21/22 REIMB - OFFICE OF FINANCE - CANNABIS				001092	00	\$451,008
90309		>SALARIES: ACCUMULATED OVERTIME, SWORN FY 21/22				001095	00	\$9,968,945
90123		MISC BOOKS		700032	RECUR	002120	02	\$30,680
90999		PRINTING AND BINDING - UNDESIGNATED		700031	RECUR	002120	99	\$113,911
90031		TRAVEL - EXTRADITION EXPENSE		700043	RECUR	002130	05	\$310,000
90030		TRAVEL - INVESTIGATIVE EXPENSE		700044	RECUR	002130	02	\$267,750
90999		TRAVEL - UNDESIGNATED		700045	RECUR	002130	99	\$0

**LOS ANGELES POLICE DEPARTMENT
2021-22 ADOPTED BUDGET
PERSONNEL/EQUIPMENT/EXPENSE**

OFFICE: OSS		BUREAU: ASB		GROUP: FG		DIVISION		
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>	<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
90999		AMMUNITION - UNDESIGNATED		700048	RECUR	003010	99	\$12,316
90033		CONSULTANT ON CLAIMS FOR STATE-MANDATED PROGRAMS REIMBURSEMENT		700064	RECUR	003040	08	\$65,000
90999		CONTRACTUAL SERVICES - UNDESIGNATED		700061	RECUR	003040	99	\$436,024
90029		COUNTY CORONER REPORTS/PHOTOGRAPHS		700065	RECUR	003040	18	\$108,000
90527		FARRIER SERVICES FOR METRO MOUNTED UNIT		701649	RECUR	003040	01	\$30,000
90529		JANITORIAL SERVICES		701651	RECUR	003040	01	\$12,000
90344		RECORDS STORAGE (FOD)		700063	RECUR	003040	01	\$130,000
90024		TRANSCRIPTION SERVICES - FOD			RECUR	003040	08	\$395,000
54001		ESD BOMB SUITS AND HELMETS (MOVE TO 4430)			RECUR	003090	00	\$182,400
90999		FIELD EQUIPMENT EXPENSE - UNDESIGNATED		700110	RECUR	003090	99	\$407,400
90999		INSTITUTIONAL SUPPLIES - UNDESIGNATED			RECUR	003110	01	\$9,550
90999		TRAFFIC AND SIGNAL - UNDESIGNATED			RECUR	003290	01	\$70,000

**LOS ANGELES POLICE DEPARTMENT
2021-22 ADOPTED BUDGET
PERSONNEL/EQUIPMENT/EXPENSE**

OFFICE: OSS		BUREAU: ASB		GROUP: FG		DIVISION		
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>	<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
90035		MILEAGE REIMBURSEMENT		700131	RECUR	003310	01	\$36,062
90999		TRANSPORTATION - UNDESIGNATED			RECUR	003310	01	\$74,000
90999		UNIFORMS - UNDESIGNATED		700135	RECUR	004430	99	\$4,275
90554		ARBITRATION HEARING				006010	01	\$0
90039		CLAIMS FOR DAMAGED PROPERTY		700166	RECUR	006010	08	\$7,825
90526		EDUCATION FUND - MOU 24			RECUR	006010	05	\$300,000
90602	0	GOVERNMENT REGISTRATION FEES AND LICENSES				006010	06	\$0
90047		LEASE:HAINES CRISS-CROSS DIRECTORIES		700165	RECUR	006010	18	\$28,988
90036		MANAGEMENT TRAINING - MOU 25		700171	RECUR	006010	05	\$375,000
90366		MISC INTERNET SUBSCRIPTIONS		700170	RECUR	006010	20	\$9,371
90048		MISCELLANEOUS DUES		700164	RECUR	006010	06	\$13,494
90124		MISCELLANEOUS EXPENSE		700163	RECUR	006010	01	\$36,075

**LOS ANGELES POLICE DEPARTMENT
2021-22 ADOPTED BUDGET
PERSONNEL/EQUIPMENT/EXPENSE**

OFFICE: OSS		BUREAU: ASB		GROUP: FG		DIVISION		
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>	<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
90049		MISCELLANEOUS SUBSCRIPTIONS		700169	RECUR	006010	20	\$38,051
90038		MISCELLANEOUS TRAINING EXPENSE		700167	RECUR	006010	05	\$12,793
90999		OFFICE & ADMIN EXPENSE - UNDESIGNATED		700168	RECUR	006010	99	\$688,458
90999		OPERATING SUPP & EXPENSE - UNDESIGNATED		700200	RECUR	006020	99	\$507,210
90040		TOW AND STORAGE REIMBURSEMENT		700199	RECUR	006020	13	\$106,715
ACCOUNT TOTAL:								\$1,624,879,494

**LOS ANGELES POLICE DEPARTMENT
2021-22 ADOPTED BUDGET
PERSONNEL/EQUIPMENT/EXPENSE**

OFFICE: OSS		BUREAU: ASB		GROUP: FGS		DIVISION		
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>	<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
90131		PRINTING & BINDING (EX TD)		700033	RECUR	002120	01	\$525,004
90143	744	RECRUITS: TRAINING MATERIALS & TEXT REFS FY21/22		700037		002120	01	\$499,075
90142		RESERVES: PRINTING, TRAINING MATERIALS		700035	RECUR	002120	01	\$0
90195		RESERVES: SET - TEXT REFS		700036	RECUR	002120	02	\$17,600
90369		TARGETS & BACKS - DEPARTMENT		700034	RECUR	002120	03	\$15,000
90099		BIOWASTE DISPOSAL		700078	RECUR	003040	01	\$1,000
90118		CITY PRISONER LAUNDRY SERVICES		700072	RECUR	003040	01	\$225,000
90021		EMERGENCY PLATE GLASS REPAIRS		700074	RECUR	003040	01	\$25,000
90032		EQUIPMENT RENTAL AND MAINTENANCE		700075	RECUR	003040	02	\$45,000
90096		MAINTENANCE CONTRACT - COPIER		700076	RECUR	003040	02	\$899,000
90097		MOVING SERVICES		700077	RECUR	003040	01	\$0
90343		RADAR CALIBRATION		700073	RECUR	003040	01	\$33,500

**LOS ANGELES POLICE DEPARTMENT
2021-22 ADOPTED BUDGET
PERSONNEL/EQUIPMENT/EXPENSE**

OFFICE: OSS		BUREAU: ASB		GROUP: FGS		DIVISION		
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>	<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
90108		RENTAL OF CHEMICAL TOILET		700079	RECUR	003040	01	\$3,000
90539		DRUG KITS		702327	RECUR	003090	09	\$0
90110		EQUIPMENT REPAIR: SUPPLY SECTION		700113	RECUR	003090	14	\$61,250
40101		OC SPRAY, HANDCUFFS, FLASHLIGHT, FLASHLIGHT HOLSTER - DO		702586		003090	17	\$1,780
90345	744	RECRUITS: TRAUMA KITS FY 21/22		700111		003090	15	\$74,400
90543		SEXUAL ASSAULT EVIDENCE KITS (SAEKS)		702584	RECUR	003090	01	\$30,000
90132		SPECIAL INVESTIGATOR SUPPLIES - DEPT		700112	RECUR	003090	09	\$97,879
90132		SPECIAL INVESTIGATOR SUPPLIES - DIV		700112	RECUR	003090	09	\$111,621
90044		TAPE, BANNER GUARD		700116	RECUR	003090	09	\$2,900
90138		TASER REPAIR EXPENSE		700115	RECUR	003090	14	\$12,050
90045		MASS ARREST KIT SUPPLIES		700125	RECUR	003110	09	\$8,250
90130		PLASTIC HANDCUFFS		700126	RECUR	003110	09	\$17,000

**LOS ANGELES POLICE DEPARTMENT
2021-22 ADOPTED BUDGET
PERSONNEL/EQUIPMENT/EXPENSE**

OFFICE: OSS		BUREAU: ASB		GROUP: FGS		DIVISION		
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>	<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
90116		TRAFFIC SUPPLIES INCL LANTERNS AND FLARES		700130	RECUR	003290	03	\$31,000
90111	2000	BODY ARMOR (REPLACEMENT)		700138	RECUR	004430	01	\$1,500,000
90109		CIVILIAN UNIFORMS & ACCESSORIES		700142	RECUR	004430	02	\$219,912
90046		HELMETS, BALLISTIC - REPL		700136	RECUR	004430	03	\$400,000
90245		HEPA FILTERS & SUPPLIES - IAS		700139	RECUR	004430	03	\$35,000
90145		PSR UNIFORMS		700144	RECUR	004430	02	\$98,300
90208	744	RECRUITS: UNIFORMS & ACCESSORIES FY 21/22		700137		004430	01	\$1,841,400
90194		RESERVES: BODY ARMOR		700143	RECUR	004430	01	\$25,000
90207		RESERVES: SWORN UNIFORMS		700141	RECUR	004430	01	\$135,000
90133		SPECIAL ISSUE UNIFORMS & ACCESSORIES		700140	RECUR	004430	03	\$250,000
90136		SWORN ACCESSORIES (REPL)		700145	RECUR	004430	01	\$121,002
40101	11	UNIFORMS - DO		702587		004430	02	\$3,505

**LOS ANGELES POLICE DEPARTMENT
2021-22 ADOPTED BUDGET
PERSONNEL/EQUIPMENT/EXPENSE**

OFFICE: OSS		BUREAU: ASB		GROUP: FGS		DIVISION		
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>	<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
90112		FIRST AID KIT SUPPLIES		700174	RECUR	006010	01	\$1,874
90127		STATIONERY, OFFICE SUPPLIES, COPIER - DIV			RECUR	006010	02	\$869,568
90126		STATIONERY, OFFICE, COPIER, LAN - DEPT - ELECTRONICS < 5K		700172	RECUR	006010	02	\$0
90126		STATIONERY, OFFICE, COPIER, LAN SUPPLIES - DEPT		700149	RECUR	006010	02	\$1,498,795
90105		BADGES/NAMEPLATES/MEDALS/SAFERIDEING BARS		700204	RECUR	006020	10	\$5,000
90041		MISC SUPPLIES, SERVICES, MAINT & REPAIR		700211	RECUR	006020	17	\$154,977
90128		OPERATING SUPPLIES & EXPENSE		700212	RECUR	006020	14	\$73,056
90370	744	RECRUITS: LOCKERS FY 21/22		701957		006020	14	\$166,998
90129		TONER FOR PRINTERS - DIV		700202	RECUR	006020	21	\$315,875
							ACCOUNT TOTAL:	\$10,451,571

**LOS ANGELES POLICE DEPARTMENT
2021-22 ADOPTED BUDGET
PERSONNEL/EQUIPMENT/EXPENSE**

OFFICE:	OSS	BUREAU:	ASB	GROUP:	SSG	<i>DIVISION COMM</i>			
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>		<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
90227		DIGITAL RECORDING SUPPLIES			700155	RECUR	006010	14	\$20,000
90229		HEADSET REPAIR / REPLACEMENT EXPENSE			700193	RECUR	006020	14	\$33,000
								ACCOUNT TOTAL:	\$53,000

**LOS ANGELES POLICE DEPARTMENT
2021-22 ADOPTED BUDGET
PERSONNEL/EQUIPMENT/EXPENSE**

OFFICE:	OSS	BUREAU:	ASB	GROUP:	SSG	DIVISION	CSD	
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>	<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
90054		ARRESTEE TRANSPORTATION - COUNTY SHERIFF (\$520,687 ONE-TIME)		700088	RECUR	003040	06	\$3,960,287
90034		FOOD FOR ARRESTEES		700128	RECUR	003110	01	\$1,020,779
90057		PRISONER SUPPLIES		700127	RECUR	003110	03	\$201,617
90367		LIVE SCAN IMAGING SUPPLIES		700213	RECUR	006020	17	\$28,611
							ACCOUNT TOTAL:	\$5,211,294

**LOS ANGELES POLICE DEPARTMENT
2021-22 ADOPTED BUDGET
PERSONNEL/EQUIPMENT/EXPENSE**

OFFICE: OSS		BUREAU: ASB		GROUP: SSG		DIVISION		MTD
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>	<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
31396	203	ELECTRIC VEHICLE LEASE AND ELECTRICAL LOAD MANAGEMENT (1X)		702609		003040	02	\$1,355,000
90326		FLEET MANAGEMENT SYSTEM MAINTENANCE		700328	RECUR	003040	08	\$155,154
90073		MAINTENANCE CONTRACT-IN CAR VIDEO		700023	RECUR	003040	02	\$120,000
90555		TELEMATICS TRANSPONDERS AND COLLISION ESTIMATING SUBSCRIPTIONS			RECUR	003040	99	\$370,604
90071		VEHICLE RENTAL		700024	RECUR	003040	02	\$0
90061		AUTO, M/C REPAIR & SUPPLIES		700026	RECUR	003090	01	\$5,042,938
90058		AUTOMOTIVE TOOLS AND DIAGNOSTICS		700025	RECUR	003090	01	\$190,000
90303		BICYCLE REPAIR		700124	RECUR	003090	11	\$185,000
90064		FORD TRAINING TO COMPLY W/ WRRNTY AGRMNT		700028	RECUR	006010	05	\$23,427
90062		ULTRAMATE SUBSCRIPTION		700027	RECUR	006010	20	\$18,845
90520	100	BLACK AND WHITE SUV PATROL - VEHICLE REPLACEMENT			REPL	007340	01	\$6,500,000
90521	10	MOTORCYCLES - VEHICLE REPLACEMENT			REPL	007340	01	\$280,000

**LOS ANGELES POLICE DEPARTMENT
2021-22 ADOPTED BUDGET
PERSONNEL/EQUIPMENT/EXPENSE**

OFFICE:	OSS	BUREAU:	ASB	GROUP:	SSG	DIVISION	MTD
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<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>	<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
90525	13	SLICK TOP BLACK AND WHITE - VEHICLE REPLACEMENT			REPL	007340	01	\$147,975
							ACCOUNT TOTAL:	\$14,388,943

**LOS ANGELES POLICE DEPARTMENT
 2021-22 ADOPTED BUDGET
 PERSONNEL/EQUIPMENT/EXPENSE**

OFFICE:	OSS	BUREAU:	TRB	GROUP:		DIVISION	RED			
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>			<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
80000		FOCUSED SWORN RECRUITMENT						006010	01	\$300,000
								ACCOUNT TOTAL:		\$300,000

**LOS ANGELES POLICE DEPARTMENT
2021-22 ADOPTED BUDGET
PERSONNEL/EQUIPMENT/EXPENSE**

OFFICE: OSS		BUREAU: TRB		GROUP: TG		DIVISION TD		
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>	<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
90200	744	RECRUITS: TARGETS & BACKS FY 21/22		700645		002120	03	\$140,765
90198		TARGETS & BACKS - REPLACEMENT		700041	RECUR	002120	03	\$20,000
90350		AMMO ROUNDS		700055	RECUR	003010	01	\$914,542
90204		LESS-LETHAL ORDINANCE - (\$750k) - SLESF		700052	RECUR	003010	01	\$900,000
90201	744	RECRUITS: AMMO - FY 21/22		700054	ONE TIME	003010	01	\$2,075,760
90334	744	RECRUITS: GUNS FY 21/22		700053	ONE TIME	003010	01	\$297,600
90193		FIRING RANGE LEAD REMOVAL		700108	RECUR	003040	01	\$1,000,000
90400		MAINTENANCE OF FIREARMS TRAINING SYSTEM		700623	RECUR	003040	01	\$303,631
90206		ARMORY EXPENSE: TRAINING		700123	RECUR	003090	13	\$24,800
90221		BATON FOAM ROUND & FLEXIBLE		700122	RECUR	003090	13	\$60,000
90223		RESERVES: STIPEND INCREASE & ADJUSTMENT			RECUR	004440	01	\$301,000
90213		CD / DVD REPLACEMENT		SC00000186	RECUR	006010	14	\$5,000

**LOS ANGELES POLICE DEPARTMENT
2021-22 ADOPTED BUDGET
PERSONNEL/EQUIPMENT/EXPENSE**

OFFICE:	OSS	BUREAU:	TRB	GROUP:	TG	DIVISION	TD		
<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>		<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
90209		FORCE OPTIONS SIMULATORS SUPPLIES			700192	RECUR	006010	05	\$5,960
90210		MISCELLANEOUS TRAINING MATERIALS			700191	RECUR	006010	05	\$14,759
90191		VIDEO UNIT EXPENSES			SC00000188	RECUR	006010	12	\$10,000
90199		MAINTENANCE SUPPLIES			700223	RECUR	006020	08	\$20,000
90217		RANGE MAINTENANCE			700222	RECUR	006020	01	\$50,000
90218		TRAINING FILM LIBRARY SUPPLIES			SC00000221	RECUR	006020	19	\$2,500
								ACCOUNT TOTAL:	\$6,146,317

**LOS ANGELES POLICE DEPARTMENT
 2021-22 ADOPTED BUDGET
 PERSONNEL/EQUIPMENT/EXPENSE**

OFFICE:	OSS	BUREAU:	TRB	GROUP:	TG	DIVISION	TD
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<u>SERIAL</u>	<u>QTY</u>	<u>CS TITLE ASSIGNMENT</u>	<u>SPCL FUND</u>	<u>CACF #</u>	<u>REAL</u>	<u>ACCT</u>	<u>SO</u>	<u>APPROVED AMT</u>
							<i>Grand Total</i>	\$1,760,908,714