

**2022-23 PROPOSED BUDGET - REPLACEMENT PROGRAM
FLEET VEHICLES AND RELATED EQUIPMENT BY FUNDING SOURCE**

<u>Vehicle or Equipment Classification</u>	<u>Fuel Type</u>	<u>Quantity</u>	<u>Unit Cost*</u>	<u>Total Cost*</u>
General Services Department				
Construction Equipment	Propane	2	\$ 95,000	\$ 190,000
Automobile	Electric	4	45,000	180,000
Light Duty Truck	Gasoline	1	60,000	60,000
Truckster	Electric	1	25,000	25,000
	Total General Services Department	8	\$	455,000
Information Technology Agency				
Light Duty Truck	Gasoline	2	90,000	180,000
Medium Duty Truck	Gasoline	1	100,000	100,000
	Total Information Technology Agency	3	\$	280,000
Police Department				
Airbus H125 Helicopter	Jet	1	\$ 7,351,537	\$ 7,351,537
Total Containment Vehicle - Bomb Squad	Diesel	1	1,300,000	1,300,000